

Table 13**All Budgeted Funds - Federal Revenue**

By Agency and Fund, Fund Type

	2011-13 Actual	2013-15 Estimated	2015-17 Proposed
FEDERAL REVENUE BY AGENCY AND FUND			
ADMINISTRATIVE OFFICE OF THE COURTS			
General Fund	1,497,000	2,129,000	2,137,000
OFFICE OF PUBLIC DEFENSE			
General Fund	4,000	304,000	
OFFICE OF THE SECRETARY OF STATE			
General Fund	6,507,000	7,630,000	7,603,000
Election Account	5,654,000	13,129,000	8,865,000
TOTAL OFFICE OF THE SECRETARY OF STATE	12,161,000	20,759,000	16,468,000
OFFICE OF ATTORNEY GENERAL			
General Fund	4,373,000	7,114,000	6,930,000
DEPARTMENT OF COMMERCE			
General Fund	299,253,000	235,272,000	264,967,000
Energy Recovery Act Account	22,484,000	1,700,000	
Broadband Mapping Account	2,353,000	3,161,000	
Miscellaneous Program Account	11,087,000	8,635,000	
TOTAL DEPARTMENT OF COMMERCE	335,177,000	248,768,000	264,967,000
OFFICE OF FINANCIAL MANAGEMENT			
General Fund	35,312,000	34,335,000	34,213,000
WASHINGTON STATE HEALTH CARE AUTHORITY			
General Fund	5,281,882,000	8,732,584,000	11,071,296,000
Health Benefit Exchange Account	15,570,000		
TOTAL WASHINGTON STATE HEALTH CARE AUTHORITY	5,297,452,000	8,732,584,000	11,071,296,000
WASHINGTON STATE GAMBLING COMMISSION			
Federal Seizure Account	3,078,000	926,000	300,000
HUMAN RIGHTS COMMISSION			
General Fund	1,597,000	1,776,000	2,082,000
OFFICE OF INSURANCE COMMISSIONER			
General Fund	3,554,000	4,486,000	4,584,000
LIQUOR CONTROL BOARD			
General Fund	1,039,000	972,000	2,838,000
Federal Seizure Account	287,000	54,000	
TOTAL LIQUOR CONTROL BOARD	1,326,000	1,026,000	2,838,000
UTILITIES AND TRANSPORTATION COMMISSION			
General Fund	291,000	150,000	
Pipeline Safety Account	2,238,000	1,929,000	2,989,000
TOTAL UTILITIES AND TRANSPORTATION COMMISSION	2,529,000	2,079,000	2,989,000

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WASHINGTON STATE PATROL			
General Fund	10,568,000	10,217,000	16,101,000
State Patrol Highway Account	10,641,000	11,610,000	13,348,000
Federal Seizure Account	1,315,000	752,000	958,000
TOTAL WASHINGTON STATE PATROL	22,524,000	22,579,000	30,407,000
CRIMINAL JUSTICE TRAINING COMMISSION			
General Fund	144,000		
TRAFFIC SAFETY COMMISSION			
Highway Safety Account	31,926,000	40,772,000	27,535,000
DEPARTMENT OF LABOR AND INDUSTRIES			
General Fund	8,209,000	10,928,000	11,876,000
Accident Account	13,817,000	13,434,000	13,626,000
Medical Aid Account	3,232,000	3,037,000	3,186,000
TOTAL DEPARTMENT OF LABOR AND INDUSTRIES	25,258,000	27,399,000	28,688,000
DEPARTMENT OF LICENSING			
Highway Safety Account	2,734,000	739,000	3,573,000
Motor Vehicle Account	126,000	30,000	362,000
TOTAL DEPARTMENT OF LICENSING	2,860,000	769,000	3,935,000
MILITARY DEPARTMENT			
General Fund	163,839,000	238,160,000	254,570,000
Disaster Response Account	70,086,000	69,625,000	46,403,000
TOTAL MILITARY DEPARTMENT	233,925,000	307,785,000	300,973,000
DEPARTMENT OF SOCIAL AND HEALTH SERVICES			
General Fund	5,140,136,000	5,941,679,000	7,168,252,000
Juvenile Accountability Incentive Account	1,763,000	2,801,000	2,801,000
TOTAL DEPARTMENT OF SOCIAL AND HEALTH SERVICES	5,141,899,000	5,944,480,000	7,171,053,000
DEPARTMENT OF HEALTH			
General Fund	500,282,000	534,988,000	546,926,000
Drinking Water Assistance Account	53,049,000	83,478,000	76,526,000
TOTAL DEPARTMENT OF HEALTH	553,331,000	618,466,000	623,452,000
DEPARTMENT OF VETERANS AFFAIRS			
General Fund	55,304,000	108,202,000	117,564,000
DEPARTMENT OF CORRECTIONS			
General Fund	3,346,000	3,778,000	2,277,000
DEPARTMENT OF SERVICES FOR THE BLIND			
General Fund	18,787,000	22,587,000	21,094,000
STUDENT ACHIEVEMENT COUNCIL			
General Fund	7,346,000	16,450,000	16,677,000
Health Professionals Loan Repayment and Scholarship Program Account	609,000	1,060,000	1,050,000
TOTAL STUDENT ACHIEVEMENT COUNCIL	7,955,000	17,510,000	17,727,000

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HIGHER EDUCATION COORDINATING BOARD			
General Fund	7,305,000		
Health Professionals Loan Repayment and Scholarship Program Account	540,000		
TOTAL HIGHER EDUCATION COORDINATING BOARD	7,845,000		
SUPERINTENDENT OF PUBLIC INSTRUCTION			
General Fund	1,740,982,000	1,793,530,000	1,688,326,000
Common School Construction Account	2,176,000	1,500,000	1,500,000
Federal Food Service Revolving Account	107,803,000	147,469,000	147,515,000
TOTAL SUPERINTENDENT OF PUBLIC INSTRUCTION	1,850,961,000	1,942,499,000	1,837,341,000
WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD			
General Fund	49,990,000	49,981,000	55,151,000
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION			
General Fund	1,906,000	1,944,000	2,014,000
DEPARTMENT OF EARLY LEARNING			
General Fund	267,842,000	294,647,000	299,686,000
Home Visiting Services Account	201,000	20,549,000	25,252,000
TOTAL DEPARTMENT OF EARLY LEARNING	268,043,000	315,196,000	324,938,000
UNIVERSITY OF WASHINGTON			
Institutions of Higher Education - Grant and Contracts Account	1,370,999,000	669,299,000	1,406,562,000
Institutions of Higher Education - Dedicated Local Account	379,286,000	179,922,000	377,902,000
TOTAL UNIVERSITY OF WASHINGTON	1,750,285,000	849,221,000	1,784,464,000
WASHINGTON STATE UNIVERSITY			
Inst of Higher Educ Morrill-Bankhead-Jones Act Acct - Federal Approps Account	21,019,000	10,733,000	18,902,000
Institutions of Higher Education - Grant and Contracts Account	280,462,000	142,338,000	282,352,000
Institutions of Higher Education - Dedicated Local Account	5,000		
TOTAL WASHINGTON STATE UNIVERSITY	301,486,000	153,071,000	301,254,000
EASTERN WASHINGTON UNIVERSITY			
Institutions of Higher Education - Grant and Contracts Account	9,133,000	3,795,000	7,840,000
CENTRAL WASHINGTON UNIVERSITY			
Institutions of Higher Education - Grant and Contracts Account	44,642,000	22,754,000	48,043,000
Institutions of Higher Education - Dedicated Local Account	42,000	22,000	44,000
TOTAL CENTRAL WASHINGTON UNIVERSITY	44,684,000	22,776,000	48,087,000
THE EVERGREEN STATE COLLEGE			
Institutions of Higher Education - Grant and Contracts Account	4,866,000	2,614,000	5,060,000
Institutions of Higher Education - Dedicated Local Account	80,000	40,000	80,000
TOTAL THE EVERGREEN STATE COLLEGE	4,946,000	2,654,000	5,140,000
WESTERN WASHINGTON UNIVERSITY			
Institutions of Higher Education - Grant and Contracts Account	11,852,000	4,873,000	8,642,000
Institutions of Higher Education - Dedicated Local Account			2,000
TOTAL WESTERN WASHINGTON UNIVERSITY	11,852,000	4,873,000	8,644,000

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WASHINGTON STATE ARTS COMMISSION			
General Fund	1,821,000	772,000	2,107,000
WASHINGTON STATE HISTORICAL SOCIETY			
Local Museum Account - Washington State Historical Society	124,000		
DEPARTMENT OF TRANSPORTATION			
Aeronautics Account	1,861,000	309,000	4,100,000
Highway Infrastructure Account		1,602,000	202,000
Puget Sound Capital Construction Account	38,293,000	120,972,000	131,523,000
Motor Vehicle Account	1,196,489,000	1,134,886,000	639,444,000
State Route Number 520 Corridor Account	18,282,000	215,999,000	104,801,000
Multimodal Transportation Account	56,633,000	407,476,000	369,369,000
TOTAL DEPARTMENT OF TRANSPORTATION	1,311,558,000	1,881,244,000	1,249,439,000
FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD			
Motor Vehicle Account		5,750,000	
COLUMBIA RIVER GORGE COMMISSION			
General Fund	27,000	31,000	32,000
DEPARTMENT OF ECOLOGY			
General Fund	76,292,000	105,868,000	136,318,000
Water Pollution Control Revolv Acct	81,979,000	87,494,000	164,804,000
TOTAL DEPARTMENT OF ECOLOGY	158,271,000	193,362,000	301,122,000
STATE PARKS AND RECREATION COMMISSION			
General Fund	9,019,000	10,371,000	10,270,000
RECREATION AND CONSERVATION FUNDING BOARD			
General Fund	67,137,000	71,523,000	145,421,000
STATE CONSERVATION COMMISSION			
General Fund	1,616,000	3,301,000	28,031,000
DEPARTMENT OF FISH AND WILDLIFE			
General Fund	118,180,000	151,757,000	153,710,000
Special Wildlife Account	368,000	1,600,000	1,500,000
Regional Fisheries Enhancement Salmonid Recovery Account	1,991,000	5,001,000	5,001,000
TOTAL DEPARTMENT OF FISH AND WILDLIFE	120,539,000	158,358,000	160,211,000
PUGET SOUND PARTNERSHIP			
General Fund	9,606,000	12,737,000	10,668,000
DEPARTMENT OF NATURAL RESOURCES			
General Fund	35,018,000	51,320,000	51,158,000
DEPARTMENT OF AGRICULTURE			
General Fund	22,005,000	23,798,000	26,873,000

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EMPLOYMENT SECURITY DEPARTMENT			
General Fund	153,543,000	269,977,000	257,941,000
Unemployment Compensation Administration Account	329,479,000	320,153,000	267,871,000
TOTAL EMPLOYMENT SECURITY DEPARTMENT	483,022,000	590,130,000	525,812,000
COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
Institutions of Higher Education - Grant and Contracts Account	145,513,000	71,394,000	142,792,000
Institutions of Higher Education - Plant Accounts	3,739,000	46,000	92,000
Institutions of Higher Education - Dedicated Local Account	240,000	76,000	235,000
TOTAL COMMUNITY AND TECHNICAL COLLEGE SYSTEM	149,492,000	71,516,000	143,119,000
OFM FINANCIAL STATEMENT CONTROL			
Toll Facility Bond Retirement Account			200,638,000
STATE EMPLOYEE COMPENSATION			
General Fund			21,000
TOTAL FEDERAL REVENUE BY AGENCY AND FUND	18,465,705,000	22,590,836,000	26,983,304,000
FEDERAL REVENUE BY FUND TYPE			
Basic Account	14,105,559,000	18,755,298,000	22,419,714,000
Administrative Accounts in the General Fund	1,350,000	21,609,000	26,302,000
Motor Vehicle Fund	1,245,549,000	1,274,850,000	784,879,000
Multimodal Transportation Fund	111,436,000	665,295,000	509,378,000
Central Administrative and Regulatory Fund	96,222,000	98,211,000	59,515,000
Human Services Fund	507,664,000	553,901,000	494,713,000
Wildlife and Natural Resources Fund	106,822,000	95,795,000	171,305,000
Higher Education Fund	2,271,878,000	1,107,906,000	2,298,548,000
Local Construction and Loan Fund	2,176,000	1,500,000	1,500,000
Transportation Revenue Bond Fund			200,638,000
Workers' Compensation Fund	17,049,000	16,471,000	16,812,000
TOTAL FEDERAL REVENUE BY FUND TYPE	18,465,705,000	22,590,836,000	26,983,304,000